

Report Information				
Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	2009-SB-B9-0817	070384255	2010 / 1	No

Award Recipient Information	
<b>Recipient DUNS Number</b> 070384255	<b>Recipient Address 1</b> 1 DR CRLTON B GOODLETT PL
<b>Recipient Account Number</b>	<b>Recipient Address 2</b>
<b>Recipient Congressional District</b> 08	<b>Recipient City</b> SAN FRANCISCO
<b>Parent DUNS Number</b> 046004081	<b>Recipient State</b> CA
<b>Recipient Type</b> 12.C7.VW	<b>Recipient ZIP Code + 4</b> 941024603
<b>Recipient Legal Name</b> SAN FRANCISCO, CITY & COUNTY OF	<b>Recipient Country</b> USA
<b>Recipient DBA Name</b> CONTROLLERS OFFICE	

Project / Award Information	
<b>Funding Agency Code</b> 1500	<b>Total Number of Sub Awards less than \$25,000/award</b> 0
<b>Awarding Agency Code</b> 1500	<b>Total Amount Sub Awards less than \$25,000/award</b> 0.00
<b>Program Source (TAS) Code</b> 15-0402	<b>Total Number of Sub Awards to Individuals</b> 0
<b>Sub Account Number for Program Source</b>	<b>Total Amount of Sub Awards to Individuals</b> 0.00
<b>CFDA Number</b> 16.804	<b>Total Number of Payments to Vendors less than \$25,000/award</b> 0
<b>Amount of Award</b> 3000314.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b> 0.00
<b>Award Date</b> 07/08/2009	
<b>Award Description</b> Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG): The City & County of San Francisco will apply funds to four priority areas: (1) Prosecution and court programs (2) Prevention and education programs (3) Corrections and community corrections programs, and (4) Planning, evaluation and technology improvement programs. Specific fund uses include: Hire 3 FTE prosecutors; hire 2 FTE probation officers; expand collaborative courts housing and substance abuse treatment slots in Adult Drug Court; increase case management capacity at Juvenile Drug Court; further improve coordination and communication between law enforcement, victims and high-crime communities; invest in JUSTIS technology which will	

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enable near real-time flow of defendant and offender information between criminal justice agencies. The Collaborative is comprised of the following: (1) San Francisco District Attorney's Office will use designated zone strategy prosecutors to improve outcomes of complex, high-intensity cases including process 35% more zone specific felony cases and joint track homicide and non-fatal shootings in target zone neighborhoods. (2) San Francisco Adult Probation will use funds to provide intensive supervision of high risk/high need offenders including maintain a maximum caseload of 80 probationers; monitor and track percentage of probationers who are employed, attend school or job training; monitor and track number of times grant-funded probation officers contact probationers. (3) San Francisco Superior Court will fund the Collaborative Justice Courts including increased case management capacity at the Juvenile Drug Court and Plan/Implement Adult Drug Court transitional housing program. (4) Subcontracts to non-profits to provide street level outreach to high-risk youth and adults in zone neighborhoods, provide timely Crisis Response following homicides and shootings, and to partner with criminal justice partners and other non-profits to help stabilize families. Performance Measures include the following: Number of Local Initiatives planned, Number of people/individuals receiving services, Number of program participants who completed intended programming, Number of program participants who exhibit a desired change in

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target behavior, Costs savings as a result of new systems, Number of new jobs created; Amount of award expended for technology improvements for criminal justice system and Percent change in number of individuals arrested in a targeted group by crime type.

**Project Information**

Project Name or Project/ Program Title	Activity Codes (NAICS or NTEE-NPC) (up to 10)
<p>Federal JAG Byrne Local Stimulus Funds</p> <p><b>Quarterly Activities/ Project Description</b> Staff retained by the District Attorney's Office and the Adult Probation Department were assigned to Recovery Act JAG project activities effective January 1, 2010.</p> <p>On March 18, 2010, the partner departments, in coordination with the Mayor's Office, met with representatives from the United States Government Accountability Office (GAO) as part of the agency's multi-state review of the JAG Program. Items discussed included: (1) the fiscal impact of the receipt of Recovery Act JAG funds on the City's law enforcement budget, (2) the current status of Recovery Act JAG funded projects, (3) the policies, procedures, and accounting mechanisms established by the City to ensure compliance with financial, monitoring, and reporting requirements, and (4) technical and administrative issues encountered by the City during previous reporting cycles.</p> <p><b>Project Status</b> Less than 50% completed</p>	<p><b>Activity Code 1</b> I03  <b>Activity Code 2</b> U03.02  <b>Activity Code 3</b> I02.03  <b>Activity Code 4</b>  <b>Activity Code 5</b>  <b>Activity Code 6</b>  <b>Activity Code 7</b>  <b>Activity Code 8</b>  <b>Activity Code 9</b>  <b>Activity Code 10</b></p>

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**Total Federal Amount ARRA Funds Received/ Invoiced** 0.00

**Number of Jobs** 3.18

**Description of Jobs Created** Prime Recipient (3.18 FTE)

2.32 FTE - Courts/Prosecution, Defense, and Civil Attorneys

The San Francisco District Attorney's Office has retained 2.32 FTE Assistant District Attorneys who are specifically assigned to vertical prosecution of complex felony cases.

0.86 FTE - Detention, Probation, Parole, and Community Corrections

The San Francisco Adult Probation Department has retained 0.86 FTE Adult Probation Officers to provide intensive supervision of serious and violent offenders in targeted zone neighborhoods.

**Total Federal Amount of ARRA Expenditure** 123641.00

**Total Federal ARRA Infrastructure Expenditure** 0.00

**Infrastructure Purpose and Rationale**

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**Infrastructure Contact**

<b>Name</b>	<b>Street Address 1</b>
<b>Email</b>	<b>Street Address 2</b>
<b>Phone</b>	<b>Street Address 3</b>
<b>Ext</b>	<b>City</b>
	<b>State</b>
	<b>ZIP Code + 4</b>

**Primary Place of Performance**

<b>Address 1</b>
<b>Address 2</b>
<b>City</b> San Francisco
<b>Country Code</b> US
<b>State</b> CA
<b>ZIP Code + 4</b> 94103 - 4600
<b>Congressional District</b> 08

**Recipient Highly Compensated Officers**

<b>Prime Recipient Indication of Reporting Applicability</b> No	<b>Officer 3 Name</b>
<b>Officer 1 Name</b>	<b>Officer 3 Compensation</b>
<b>Officer 1 Compensation</b>	<b>Officer 4 Name</b>
<b>Officer 2 Name</b>	<b>Officer 4 Compensation</b>
<b>Officer 2 Compensation</b>	<b>Officer 5 Name</b>
	<b>Officer 5 Compensation</b>

**Report Audit Trail**

<b>Created By</b> Taras Madison
<b>Date Created</b> 04/08/2010 02:46 PM
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<b>Last Updated On</b> 04/08/2010 02:46 PM